

Children & Young People's Plan

School Organisation Data Supplement 2014

August 2014

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PREFACE

The Southend Children and Young People's Plan (CYPP), 2014/15, reflects the intentions of the Council, schools, partner agencies and children and young people themselves, to secure continuous improvement across the seven priorities of:

1. Closing the divide between more advantaged and less advantaged children and families in Southend.
2. Supporting families at the earliest opportunity to prevent their needs escalating.
3. Keeping children and young people safe.
4. Supporting young people and families to live healthier lifestyles.
5. Continuing to improve the life chances for looked after children and those on the edge of care.
6. Supporting young people to prepare for employment.
7. Service delivery influenced by the view of all young people.

This Data Supplement is a sub document of the Plan and is produced on an annual basis following the January Annual School Census (ASC).

The Data Supplement is intended to give a clear analysis of demography, the organisation of school places, and the need to add, remove, relocate or otherwise re-organise school places.

No consultation is required and the Supplement is published for information only.

Both the CYPP and this Data Supplement are available on the Southend-on-Sea Borough Council website www.southend.gov.uk/southendchildrenspartnership

Significant pupil number changes over recent years

From 2005/06 the annual birth rate rose from 2,005 up to 2,289 in 2010/11. Numbers dropped slightly during 2011/12 and 2012/13 down to 2,252 and 2,195 respectively. This indication of a downward trend has been reversed as the forecast births for 2013/14, based on the first nine months data, are 2,223 (see figure 11).

Since 2009/10 the overall primary numbers have increased steadily from 12,730 to 13,731 in 2013/14 as the higher birth rates entered the Foundation and Key Stage One years of the primary schools (see figure 12). This trend is forecast to continue up to 2018/19 and possibly into future years depending on the birth rate.

11-16 year old numbers have been declining since 2009/10. Over the next four years the year seven numbers are expected to increase slowly whilst the overall 11-16 numbers remain reasonably stable (see figure 19). The current increase in the birth rate will start to impact in secondary schools from 2017/18.

Post-16 numbers in school sixth forms rose by 17.5% from 2,309 in 2009/10 to 2,712 in 2013/14. The last two years' increases include a higher number of pupils remaining in school for year 14. The overall numbers are expected to remain fairly stable over the next five years (see figure 27).

Pupil mobility (defined as the total movement in and out of schools by pupils other than at the usual times of joining and leaving) is watched for trends. The October 2013 census across all schools in Southend showed a 6% mobility factor with the highest numbers being seen in the two central areas of the town. Individual school data is shown in figures 6 and 20.

There are currently 495 pupils attending the borough's five special schools (see figure 30). This number is expected to remain stable over the next few years.

The number of pupils registered as being educated at home has dropped from 80 to 55 in the last year (see figure 36).

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DEMOGRAPHIC AND OTHER FORECASTING DATA

Southend on Sea Borough Council is a Unitary Authority set up in April 1998 providing education to children living in a densely populated urban area with a total population of over 173,700 residents.

In January 2014, a total of 28,309 children attended schools within the primary, secondary and special educational needs sectors in Southend. Details are shown in figures 1 and 2 and figure 3 shows a map of all schools in the borough.

Of the overall total of 28,309 there are 13,817 females and 14,492 males.

The forecasts published in summer 2013 were 1% less than actual total primary pupil numbers and the equivalent secondary forecast was 0.6% above actual total secondary numbers. Post-16 pupil numbers were as forecast. The staying on rate from year 11 to year 12 was 65%, year 12 to year 13 was 87%, and year 13 to year 14 was 9%.

	Nursery	Primary	Secondary	Special Schools	Special Bases in Mainstream Schools	Pupil Referral Unit	Total Excluding Nursery	Total including Nursery
January-09	627	12,780	12,927	461	33	72	26,273	26,900
January-10	703	12,730	13,016	458	32	62	26,298	27,001
January-11	727	12,728	13,053	455	33	46	26,315	27,042
January-12	777	12,984	13,154	453	38	38	26,667	27,444
January-13	813	13,236	13,316	489	32	42	27,115	27,928
January-14	850	13,731	13,153	495	38	42	27,459	28,309

Source: ASC January 2014

Figure 1: School Population by Sector

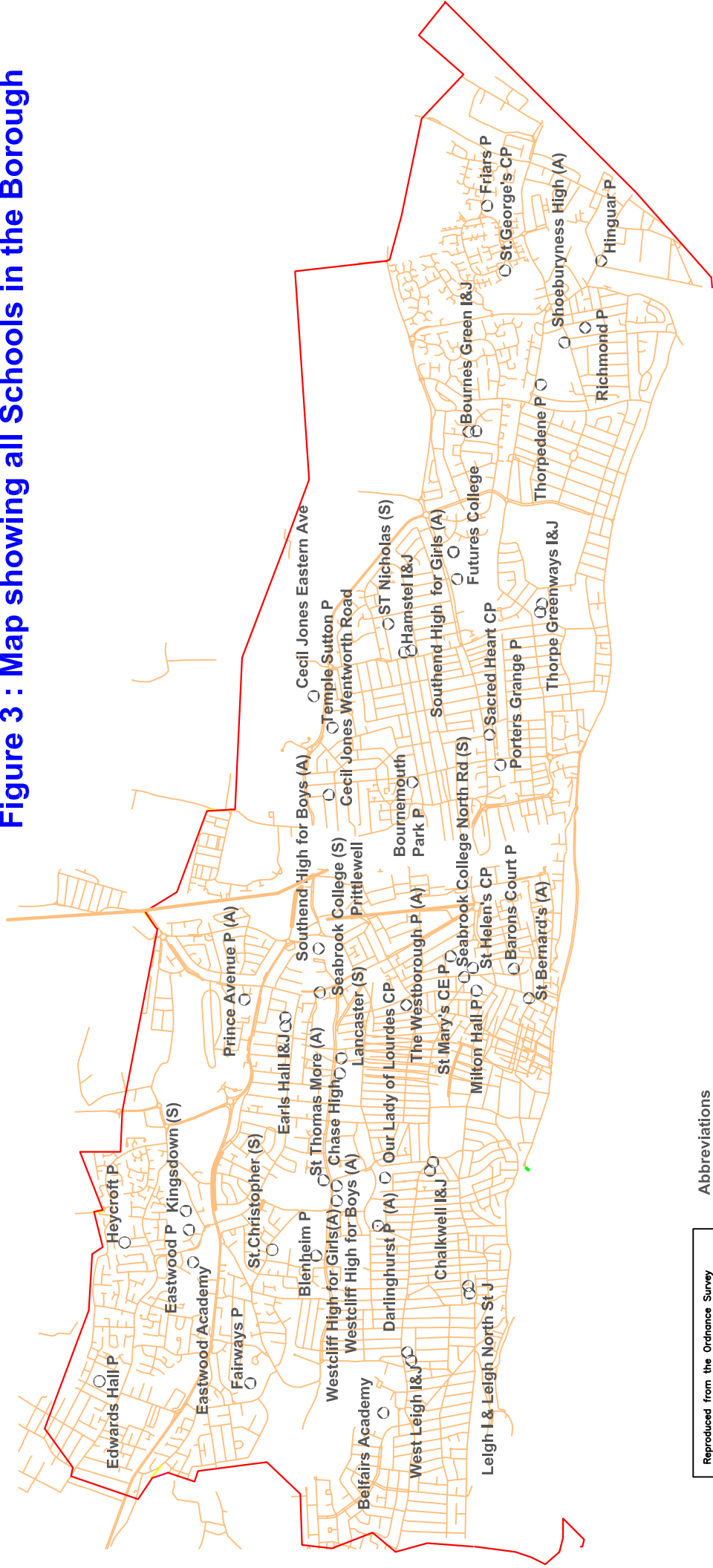
School Year	Age	Nursery		Primary		Secondary		Special Schools		Special Bases in Mainstream Schools		Renown Centre (PRU)		Total
		Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
N1	2+	66	56											122
N2	3+	375	353					4	7					739
Reception	4+			1,049	1,080			5	14	2	1			2,151
Year 1	5+			1,038	1,095			2	22	3	3			2,163
Year 2	6+			994	1,030			10	19		2			2,055
Year 3	7+			934	974			7	21	1	1			1,938
Year 4	8+			920	946			7	22		1			1,896
Year 5	9+			901	964			9	27				1	1,902
Year 6	10+			849	957			1	18				2	1,827
Year 7	11+					1,001	1,047	10	41	1	6		1	2,107
Year 8	12+					1,042	1,076	13	31	2	2	1	1	2,168
Year 9	13+					1,032	1,014	12	31		4		6	2,099
Year 10	14+					1,026	1,079	10	40	1	1	3	10	2,170
Year 11	15+					1,050	1,074	14	38	1	6	9	8	2,200
Year 12	16+					705	700	6	16					1,427
Year 13	17+					631	568	11	16					1,226
Year 14 +	18+					58	50	1	10					119
Total		441	409	6,685	7,046	6,545	6,608	122	373	11	27	13	29	28,309
		850		13,731		13,153		495		38		42		

Source: ASC January 2014: Age as at 31st August 2013

Figure 2: Pupil Numbers by School Year and Age Group

SOUTHEND ON SEA BOROUGH COUNCIL

Figure 3 : Map showing all Schools in the Borough



Abbreviations
 I&J Infants & Junior
 P Primary
 CP Catholic Primary
 CE Church of England
 (S) Special School
 (A) Academy

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1. NURSERY & EARLY YEARS PROVISION

1.1 Existing Provision

The Local Authority (LA) provides for every three and four year old, whose parents require it, a 5-session per week pre-school place, free at the point of delivery. These places are in schools, pre-schools and playgroups in the private, independent, voluntary and maintained sectors. The provision applies to children attending nurseries in Southend irrespective of where they live, and parents are entitled to access up to 15 hours per week. From September 2013 this also applied to eligible two year olds where places have been made available in private, independent and voluntary sectors.

The increase in the number of 3 and 4 year olds in both private provider and school nursery classes reflects the increased birth rate over recent years.

Private Sector Nursery Provision

In the private sector there are 83 providers registered for grant funding. Although private sector providers do not have fixed places, the LA termly headcount in January 2014 indicates that 2,618 children were on roll for varying numbers of sessions. Figure 4 shows the numbers and ages of children funded at private providers from January 2010 to January 2014. The increase in numbers covers the new two year old provision now being funded.

Age at Census Date	Jan 10	Jan 11	Jan 12	Jan 13	Jan 14
Aged 2					404
Aged 3	1,600	1,564	1,690	1,634	1,596
Aged 4	539	575	591	556	618
Total	2,139	2,139	2,281	2,190	2,618

Source: Awards & Finance - January 2014

Figure 4: Number of Children Funded at Private Nursery Providers

Nursery Provision in Schools

The maximum number of full time equivalent places (FTE) in LA maintained nurseries from this academic year is 470 FTE places. Each FTE place is equal to two half-day sessions so the maximum number of pupils who could be offered provision is 940. The details of this provision and the actual uptake are shown in figure 5.

		Barons Court	Blenheim	Bournemouth Park	Darlinghurst	Eastwood	Friars	Hamstel	Hinguar	Milton Hall	Porters Grange	Prince Ave	Richmond Avenue	Sacred Heart	Temple Sutton	The Westborough	Totals	Surplus places	% surplus places
Maximum number of Places (half day)		52	52	78	52	52	52	104	52	78	78	52	52	30	104	52	940		
Sep-10	Number of Pupils	43	51	44	31	25	48	102		46	43	32	23	26	73	52	639	223	26%
Jan-11		51	53	52	41	28	65	104		50	51	40	31	26	83	52	727	135	16%
Sep-11		45	53	48	33	23	48	90		54	41	37	34	26	70	55	657	205	24%
Jan-12		51	52	52	37	35	56	98		59	51	40	51	26	91	78	777	163	17%
Sep-12		32	41	41	43	25	32	103	19	57	25	46	36	22	81	52	655	285	30%
Jan-13		51	47	52	51	31	46	100	38	67	39	46	46	22	102	75	813	127	14%
Sep-13		50	53	48	33	26	32	104	40	57	32	40	30	26	87	51	709	231	25%
Jan-14		51	54	50	47	34	47	104	49	70	49	40	45	26	108	76	850	90	10%

Source: ASC January 2014

Figure 5: Actual Numbers of Pupils in Maintained Nursery Units

1.2 Future Provision

The Early Years Team will continue to monitor the demand for nursery places against availability across all areas of Southend. Where additional places are needed they will then work with the voluntary, private and school sectors to ensure there are sufficient places in the relevant areas.

Since September 2013 LAs have had a statutory duty to provide free nursery places to less advantaged 2 year olds. The LA has worked with all its providers in the borough and the initial target set by government to provide provision for 20% of eligible children wishing to take up the entitlement has been met.

From September 2014 this target has been raised to 40% and a robust action plan is in place to ensure sufficient places are developed to meet both demand and this target.

2. PRIMARY

2.1 Existing Provision

As at January 2014 the Borough of Southend had a primary school population of 13,731 served by a total of 36 schools. There is a range of infant, junior and primary schools: 7 infant (age 4-7), 7 junior (age 7-11) and 22 primaries (age 4-11). All infant schools are linked with junior schools on the same site. A summary of details for all infant, junior and primary schools including their school capacities, numbers on roll and surplus places is included in the Primary Schools List in figure 7.

Schools vary in size from an intake of 30 to 150 pupils (1 to 5 forms of entry). The borough has a high percentage of large primary schools. There are no primary schools designated as small (fewer than 90 pupils). Schools are also divided into 25 community, 3 foundation, 3 academy and 5 voluntary aided. For parents seeking a denominational place for their child at a voluntary aided school there are 4 Catholic Schools and 1 Church of England School. There are currently no primary Free Schools in Southend.

The borough has a surplus capacity in primary schools of 4.5% based on figures for 2013/14. As shown in figure 7, only one primary school has a surplus of over 25%, the percentage normally considered excessive by the Department for Education (DfE), with two schools over 20% but below 25%. It should be noted that this 4.5% surplus places calculation does not include those schools which have a negative capacity figure, as indicated in figure 7.

Extra demand for places created by the current high birth rate is being addressed by a borough wide expansion plan that will increase headroom across the schools to give some parental choice. By 2017/18 three schools are forecast to have over 20% surplus places. One is due to lack of demand in its location. The other two are being expanded from 1FE to 2FE from September 2015, and as the additional numbers work through the school, the surplus will disappear.

The number of primary school children resident in Southend from minority ethnic groups is recorded in figure 8. The table shows that there are a relatively low percentage of pupils from ethnic groups in Southend although there has been a moderate increase over the last three years. These children are mainly concentrated in the central area of Southend. For many, English is not their first language.

A number of children from outside the borough attend Southend primary schools (see figure 9). These numbers are decreasing as the higher birth rate restricts the availability of places.

Due to the closeness in locality of primary schools in the borough there is considerable cross catchment movement of pupils as parents exercise their right to choose their preferred school. Figure 10 demonstrates the percentage of primary school pupils against their home address catchment. It should be noted that whilst there is a good spread most pupils do not travel out of their geographic school cluster area.

Over the last twelve months there has been an increasing number of primary pupils moving into the borough and looking for places across all year groups. Whilst there is also movement of pupils out of the borough, there is a geographical and year group mismatch that is leading to restricted availability in all year groups in the areas of highest demand.

This pupil mobility (defined as the total movement in and out of schools by pupils other than at the usual times of joining and leaving) is monitored for trends. The October 2013 census for primary schools in Southend reported a 7% mobility factor with the highest numbers being seen in the two central areas of the town. Individual school data is shown in figure 6.

2.2 Forecasting Influences

The past pattern of admissions relative to births can be used across the different parts of the borough to predict future admissions.

The forecasting of pupil numbers entering schools in the borough is based on birth data provided by the Health Authority. Over the past three years there has been an average 94.5% correlation between the number of children born in the borough and the number entering maintained education four years later. Details are not available of the number of children whose parents chose private sector education.

The number of reported births from 2005/06 to 2012/13, the related primary reception numbers and the number of places available are shown in figure 11. Although the whole year data is not available the estimated figures for 2013/14 (based on the first nine months) have also been included for information.

From 2004/05 to 2010/11 birth figures have risen significantly. 2011/12 and 2012/13 figures show a small drop but the estimated 2013/14 numbers suggest levels over 2,175 will be maintained.

The forecasts for admission levels at reception age against current agreed capacities and by area group are illustrated in figure 15. It can be seen that the greatest pressure on school places will be in the Leigh and two central areas of the town. It should be noted that the forecast demand for 2018/19 is based on the first nine months of the year's birth numbers for 2013/14 and could change.

Pupil forecasting will also be affected by housing developments. A close watch is kept on planning approvals so that information on proposed future developments can be included in the forecast of future pupil numbers.

Pupil product from planned new housing developments has also been included where the developments have started and/or completion dates are known. Additional pupils have been added on the basis of an average 0.15 of a pupil per new dwelling, spread over five years from the date the dwellings become available for occupation. The pupil product of 0.15 is the historical average of mixed new housing over a period of five years.

Estimates of the pupil product for development schemes which have been submitted for planning permission have been included in the forecasts for the next five years. A high number of these developments are within the central area of the borough which is also seeing the highest increase in births. A list of housing developments by the relevant catchment school and area is shown in figure 16. It is Council policy to keep schools informed of the progress of significant housing developments in their catchment areas.

2.3 Future Trends

From 2009/10 primary numbers have increased steadily from 12,730 up to 13,731 as the recent higher birth rates have started to feed into the primary schools (see figure 12).

Due to the high birth rate now impacting on primary numbers, extra reception places have been agreed with primary schools through both the use of available accommodation due to lower numbers in older year groups and capital investment to add additional classrooms. These agreements have increased the available reception places from the 2,085 level of September 2010 up to 2,235 for September 2014, increasing to 2,325 for the September 2015 peak demand. At present the available places will reduce back to 2,265 by September 2018. However, the Local Authority has an ongoing, robust strategy to ensure that future demand can be met.

Figure 12 shows the forecast figures for reception starts and whole school numbers.

For planning purposes the borough's schools are divided up into five area groups. The record of births by area group shown in figure 13 illustrates the differing patterns of recorded births across the borough. A map showing all primary schools and the group boundaries is shown in figure 14.

Planning applications for housing developments are now showing a gradual resurgence but build start dates are not being published. It should also be noted that the number of larger housing developments in Southend are limited by the availability of suitably sized sites.

At present the demand for places from new developments and new families from outside the borough moving into existing accommodation are being met, but with increasing difficulty and reduced parental choice.

This is particularly relevant in the central area of the town where there are very limited spaces in all year groups. This has led to a certain amount of mismatch in the geographical location of the demand and places being offered. Areas of dense housing provision, particularly in the Leigh and two Central Primary Groups, mean that certain schools in some years are not able to accommodate all pupils from their catchment areas. The LA is working with schools to ensure that all pupils can be offered a place, with as high a percentage as possible being given their first choice. A capital expansion programme is also underway to permanently expand six schools (four primaries, two infant and two junior schools) with the results of a statutory consultation process to be published in the late autumn.

Primary School	NOR Oct 13	Mobility % Index 2013-14	Mobility Pupils 2013-14	NOR Oct 12	Mobility % Index 2012-13	Mobility Pupils 2012-13
Eastwood Primary	229	10.9%	25	202	11.4%	23
Edwards Hall Primary	364	7.4%	27	347	6.6%	23
Heycroft Primary	416	1.9%	8	415	2.9%	12
Prince Avenue Primary (A)	359	14.5%	52	326	14.7%	48
Blenheim Primary	566	12.5%	71	501	12.4%	62
Chalkwell Hall Infant	316	2.2%	7	314	2.2%	7
Chalkwell Hall Junior	419	2.9%	12	415	4.1%	17
Darlinghurst Primary (A)	542	10.3%	56	469	14.4%	67
Fairways Primary	434	4.8%	21	419	6.7%	28
Leigh Infant	371	1.5%	5	270	2.2%	6
Leigh North Street Junior	351	4.3%	15	358	5.3%	19
Our Lady Of Lourdes C Primary	423	1.9%	8	420	2.4%	10
West Leigh Infant	360	1.9%	7	360	2.2%	8
West Leigh Junior	512	1.4%	7	512	2.5%	13
Barons Court Primary	185	3.3%	6	185	1.6%	3
Earls Hall Infant	271	1.1%	3	271	2.2%	6
Earls Hall Junior	356	3.4%	12	356	2.8%	10
Milton Hall Primary	493	14.9%	74	493	12.2%	60
St Helen's C Primary	210	6.2%	13	210	8.1%	17
St Mary's C of E Primary	411	7.4%	30	411	5.6%	23
The Westborough Primary (A)	540	13.3%	72	540	12.8%	69
Bournemouth Park Primary	468	11.1%	52	468	13.5%	63
Hamstel Infant	358	4.1%	15	358	2.2%	8
Hamstel Junior	473	7.1%	34	473	7.6%	36
Porters Grange Primary	365	17.9%	65	365	18.7%	68
Sacred Heart C Primary	209	4.8%	10	209	4.8%	10
Temple Sutton Primary	706	9.8%	69	706	9.6%	68
Thorpe Greenways Infant	361	2.2%	8	361	1.7%	6
Thorpe Greenways Junior	478	4.2%	20	478	4.0%	19
Bournes Green Infant	180	0.6%	1	180	1.1%	2
Bournes Green Junior	264	1.1%	3	264	1.9%	5
Friars Primary	368	9.8%	36	368	9.5%	35
Hinguar Primary	210	8.3%	17	210	9.1%	19
Richmond Primary	322	8.1%	26	322	8.1%	26
St George's C Primary	205	4.8%	10	205	5.9%	12
Thorpedene Primary	463	10.6%	49	463	6.5%	30
Total Primary	13,558	7%	947	13,224	7%	940

Source DfE October 2013

Source DfE October 2012

(A) - Academy

Figure 6: Pupil Mobility across all Primary Schools

SOUTHEND PRIMARY SCHOOLS LIST - Number on Roll, Capacity & % Surplus Places

SCHOOLNAME	Designation	Age range	NET CAPACITY	TOTAL NOR Jan 2014	% SURPLUS PLACES Jan 2014	FORECAST NET CAPACITY JAN 2019	TOTAL FORECAST NOR Jan 2019	% SURPLUS PLACES Jan 2019
Eastwood Primary and Nursery Foundation School	Foundation	3 - 11	420	242	42.4%	420	250	40.5%
Edwards Hall Primary School	Community	3 - 11	420	362	13.8%	420	407	3.1%
Heycroft Primary School	Community	4 - 11	425	417	1.9%	425	422	0.7%
Prince Avenue Academy and Nursery (A)	Academy	3 - 11	420	357	15.0%	420	353	16.0%
Blenheim Primary School	Community	3 - 11	630	569	9.7%	630	616	2.2%
Chalkwell Hall Infant School	Community	4 - 7	314	316	-0.6%	314	315	-0.3%
Chalkwell Hall Junior School	Community	7 - 11	420	419	0.2%	420	421	-0.2%
Darlinghurst School and Nursery School (A)	Academy	3 - 11	574	549	4.4%	840	728	13.3%
Fairways Primary School (excluding Obs & SLU)	Community	4 - 11	420	416	1.0%	420	420	0.0%
Leigh Infant School	Community	4 - 7	240	271	-12.9%	240	270	-12.6%
Leigh North Street Junior School	Community	7 - 11	343	355	-3.5%	343	361	-5.3%
Our Lady Of Lourdes Catholic Primary School	Voluntary	4 - 11	420	423	-0.7%	420	421	-0.2%
West Leigh Infant School	Community	4 - 7	330	360	-9.1%	330	361	-9.4%
West Leigh Junior School	Community	7 - 11	459	512	-11.6%	459	515	-12.1%
Barons Court Primary and Nursery	Community	3-11	210	208	1.0%	210	210	0.0%
Earls Hall Infant School	Community	4 - 7	270	270	0.0%	270	270	0.0%
Earls Hall Junior School	Community	7 - 11	360	356	1.1%	360	360	0.0%
Milton Hall Primary School	Foundation	3 - 11	630	526	16.5%	630	572	9.2%
St Helen's Catholic Primary School	Voluntary	4 - 11	210	209	0.5%	420	330	21.4%
St Mary's, Church of England Primary School	Voluntary	4 - 11	450	445	1.1%	660	618	6.4%
The Westborough Primary School and Nursery (A)	Academy	3 - 11	567	529	6.7%	567	534	5.8%
Bournemouth Park Primary School	Community	3 - 11	510	480	5.9%	630	505	19.8%
Hamstel Infant School	Community	3 - 7	390	389	0.3%	390	451	-15.6%
Hamstel Junior School	Community	7 - 11	480	465	3.1%	600	570	5.0%
Porters Grange Primary School	Community	3 - 11	417	391	6.2%	477	423	11.3%
Sacred Heart Catholic Primary School	Voluntary	4 - 11	210	210	0.0%	420	330	21.4%
Temple Sutton Primary School	Community	3 - 11	780	742	4.9%	840	843	-0.4%
Thorpe Greenways Infant School	Community	4 - 7	360	360	0.0%	371	450	-21.3%
Thorpe Greenways Junior School	Community	7 - 11	480	479	0.2%	600	540	10.0%
Bournes Green Infant School	Community	4 - 7	180	180	0.0%	180	180	0.0%
Bournes Green Junior School	Community	7 - 11	240	263	-9.6%	240	264	-10.0%
Friars Primary School and Nursery	Community	3 - 7	420	376	10.5%	420	417	0.7%
Hinguar Community Primary School	Community	4 - 11	210	206	1.9%	210	211	-0.5%
Richmond Avenue Primary School	Community	3 - 11	420	332	21.0%	420	404	3.8%
St George's Catholic Primary School	Voluntary	4 - 11	210	208	1.0%	210	210	0.0%
Thorpedene Primary School	Foundation	4 - 11	562	539	4.1%	562	518	7.8%
TOTAL PUPILS			14,401	13,731		15,788	15,070	

Does not include nursery classes

Source: ASC January 2014

JAN 2019 Numbers include forecast pupil product from approved planning applications

Figure 7: Primary School List with Current and Forecast Numbers against known available places, Capacity and Surplus Places

Area	Pupil Totals			% White British			% Other Ethnic Groups			% Not obtained/withheld		
	Jan-12	Jan-13	Jan-14	Jan-12	Jan-13	Jan-14	Jan-12	Jan-13	Jan-14	Jan-12	Jan-13	Jan-14
North West	1,270	1,283	1,378	87.5%	86.0%	86.4%	10.6%	12.5%	12.6%	1.9%	1.5%	1.1%
Leigh	3,926	4,053	4,190	85.8%	85.0%	84.5%	12.7%	12.7%	12.8%	1.5%	2.2%	2.7%
West Central	2,454	2,471	2,543	64.2%	62.9%	60.5%	34.6%	36.4%	38.7%	1.1%	0.7%	0.8%
East Central	3,377	3,398	3,516	75.1%	77.1%	76.0%	24.2%	22.2%	23.3%	0.8%	0.7%	0.7%
Shoeburyness/ East Southend	1,957	2,031	2,104	86.7%	85.8%	83.7%	12.5%	13.4%	14.9%	0.8%	0.8%	1.3%
TOTALS	12,984	13,236	13,731	79.2%	79.1%	78.0%	19.6%	19.7%	20.6%	1.2%	1.3%	1.5%

Source: ASC January 2012,2013,2014

Figure 8: Ethnic Data for Southend Primary Schools

Primary School	N	R	y1	y2	y3	y4	y5	y6	Totals
Eastwood		1	2	1	1	1			6
Edwards Hall		5		4	4	8	7	6	34
Heycroft		1		3	6	5	7	2	24
Prince Avenue (A)		4	6	1	4	4	2	6	27
Blenheim		3	4	2	2	2	1	6	20
Chalkwell Hall					1	1		4	6
Darlinghurst (A)			2	1	4	1	2	1	11
Fairways		1	1	1	2	2	2	2	11
Leigh/Leigh North Street				1	1	2		2	6
Our Lady of Lourdes Catholic				1	1	2		2	6
West Leigh		1		3	1	4	7	5	21
Barons Court				1		1			2
Earls Hall		1		1	1		1	2	6
Milton Hall							1		1
St.Helen's Catholic								1	1
St Mary's C of E				2		1			3
The Westborough (A)					1		2		3
Bournemouth Park		4	2		1	1		2	10
Hamstel		1	1				1	2	5
Porters Grange					1				1
Sacred Heart Catholic		1							1
Temple Sutton			1	2	1	2	1	1	8
Thorpe Greenways				1	1	2	2	1	7
Bournes Green					1	1		2	4
Friars			1		1			1	3
Hinguar			1	2	1				4
Richmond Avenue		1	1			1	1		4
St George's Catholic		1	2	1	3	1	1	3	12
Thorpedene				1			1		2
	0	25	24	29	39	42	39	51	249

Source: ASC January 2014

Figure 9: Pupil Numbers Attending Southend Schools Who Travel in From Outside the Borough

Home Catchment School		Out of Area																									
		TOTAL NOR-Jan 2014	%	Eastwood Pri	Edwards Hall Pri	Heycroft Pri	Prince Avenue Pri	Blenheim Pri	Chalkwell Hall Inf & Jnr	Darlinghurst Pri	Fairways Pri	Leigh/Leigh North Street Inf & Jnr	West Leigh Inf & Jnr	Earls Hall Inf & Jnr	Milton Hall Pri / Barons Court Pri	Westborough Pri	Bournemouth Park Pri	Hamstel Inf & Jnr	Porters Grange Pri	Temple Sutton Pri	Thorpe Greenways Inf & Jnr	Bournes Green Inf & Jnr	Friars Pri	Hinguar Pri	Richmond Ave Pri	Thorpedene Inf & Jnr	
SCHOOL ATTENDING																											
	242	2%	23%	3%	14%	10%	30%			2%	1%	1%	5%		4%	1%	1%	1%	1%				1%				
	362	9%	21%	56%	4%	3%	1%			1%					1%				1%								
	417	6%	15%	12%	60%	3%							1%							2%			1%				
	357	8%				66%	1%						11%	2%	3%	3%			1%	2%			1%				
	569	4%	2%	1%	1%	1%	43%	2%	7%	13%	2%	3%	8%	3%	6%	1%			1%	1%		1%					
	316						1%	87%	5%		1%	1%	1%	1%	3%												
	419	1%					3%	60%	10%		3%	1%	4%	5%	8%	1%											
	549	2%	1%			1%	6%	10%	34%	1%	7%	1%	3%	11%	15%	2%	1%	1%	2%								
	417	3%	2%	6%			16%		2%	63%	1%	1%	1%	1%	1%	1%											
	271						1%	3%	2%		87%	3%		1%													
	355	1%					10%	9%	7%	2%	59%	6%	1%	1%	1%												
	423	1%	2%	1%	1%	1%	13%	24%	14%	4%	7%	10%	8%	6%	6%	1%											
	360	1%					3%	1%		1%	4%	88%			1%												
	512	5%					6%	2%	1%	2%	4%	75%	1%	1%	1%								1%				
	208	1%						1%	1%						80%	2%			2%							1%	
	270	1%		1%	1%	17%	2%	4%	1%				54%	2%	18%												
	356	1%	1%		1%	10%	2%	2%	2%				60%	1%	15%	4%											
	526							3%	1%					49%	30%	9%			5%	1%			1%				
	209					2%	1%	4%	1%			1%		30%	47%	6%	1%	2%	2%	1%	1%						
	445	1%			3%	3%	1%	1%	1%				5%	25%	26%	22%	1%	6%	2%	2%	2%	1%	1%	1%	1%		
	529	1%			1%	1%		4%			1%		4%	13%	68%	4%		1%	1%	1%	1%						
	480	2%				1%							1%	3%	2%	59%	4%	15%	9%	2%			1%			1%	
	389	1%						1%								32%	39%	5%	16%	7%							
	465	1%														26%	41%	3%	16%	9%			1%			1%	
	391							1%					1%	4%	1%	19%	4%	66%	2%	3%							
	210	1%												3%	1%	20%	17%	30%	10%	16%							
	742	1%			1%	1%							1%	3%	1%	23%	10%	4%	51%	3%			2%	1%	1%	1%	
	360													1%		3%	6%	11%	2%	2%	2%		1%	1%	2%	2%	
	479	1%				1%								1%	1%	4%	6%	14%	2%	57%	1%		3%	2%	3%	4%	
	180												1%			4%	1%						1%		2%	13%	
	263	2%														1%	1%						2%	2%	5%	16%	
	376	1%		1%										1%				1%					1%	76%	2%	3%	
	206	2%																			1%			1%	12%	3%	
	332	1%						2%								1%	1%	1%	1%					60%	9%	2%	
	208	6%														1%	2%	1%	1%				2%	5%	15%	15%	
	539	1%				1%								1%		1%	4%	3%	1%				1%	17%	18%	12%	
	13,731															1%	1%	3%	1%				2%	5%	18%	45%	

Source: ASC January 2014

Figure 10: Percentage of Primary School Roll against Home Catchment Area

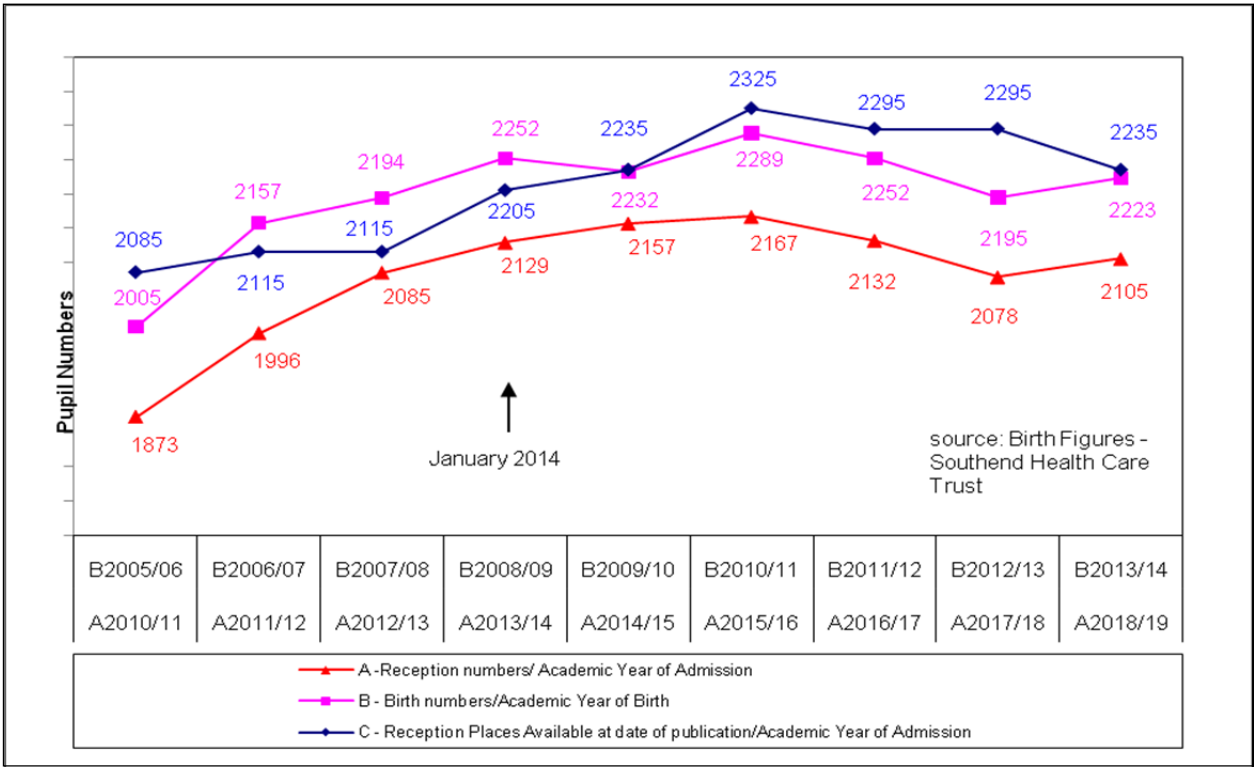
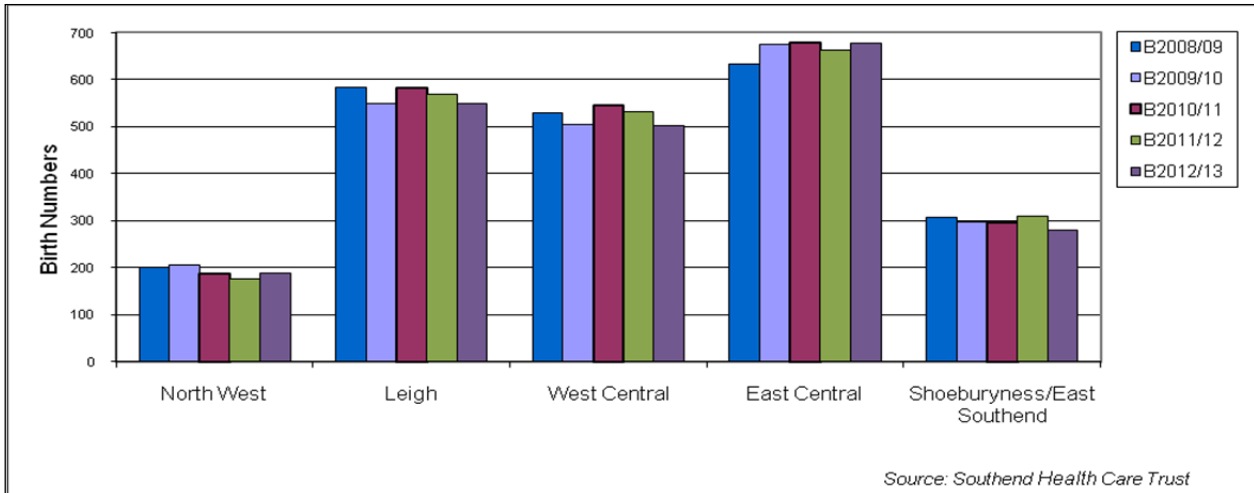


Figure 11: Borough Births, Admissions to Reception & School Capacity

Academic Year	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019
Reception (Actual)	1,818	1,873	1,996	2,085	2,129					
Total No. of pupils (Actual)	12,730	12,728	12,984	13,236	13,731					
Reception (Forecast)						2,157	2,167	2,132	2,078	2,105
Total No. of pupils (Forecast)						14,097	14,413	14,694	14,678	14,766
Total No. of pupils with housing (Forecast)						14,109	14,440	14,750	14,966	15,070

Source: ASC January 2014

Figure 12: Forecast of Primary Reception Admissions & Total Populations

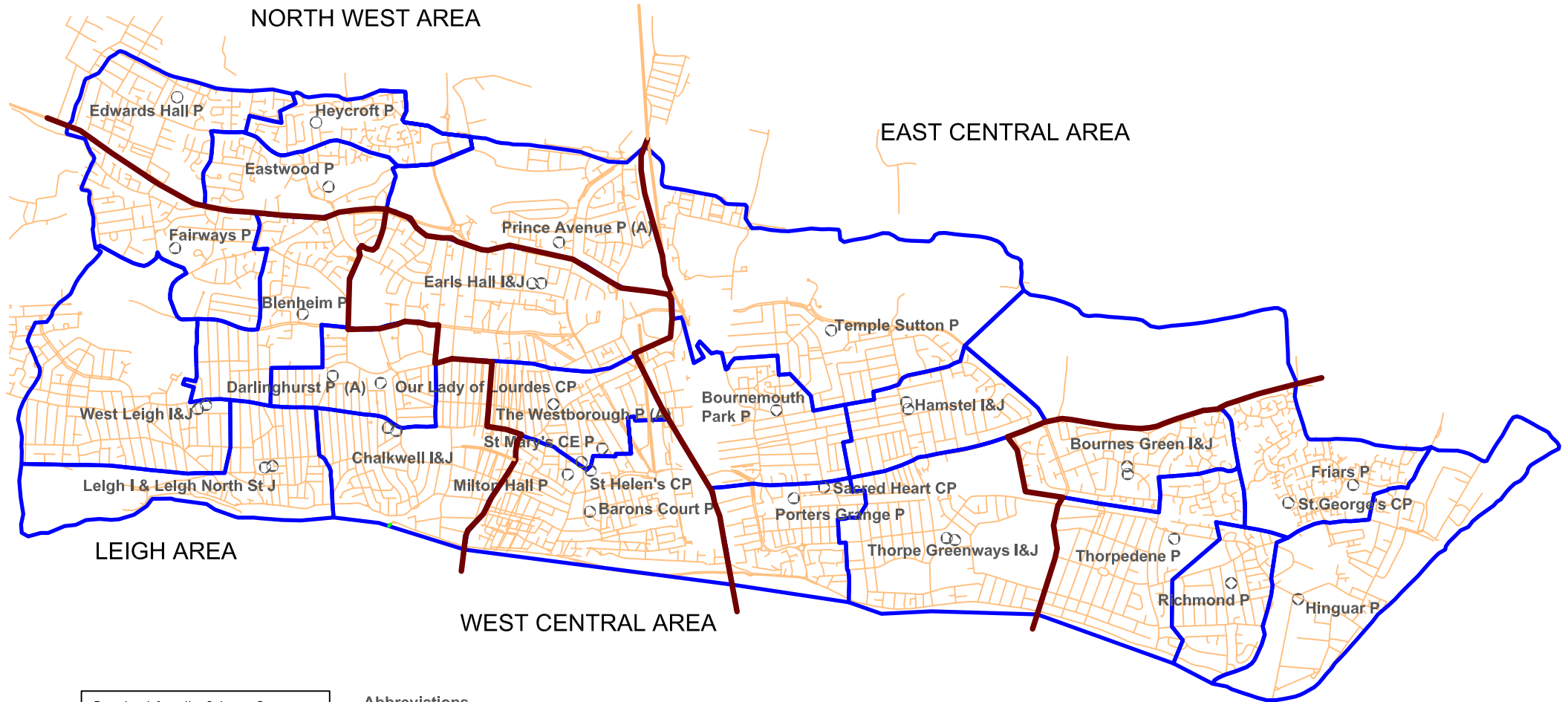


Source: Southend Health Care Trust

Figure 13: Births in the Borough by Group Area

SOUTHEND ON SEA BOROUGH COUNCIL

Figure 14: Maps showing all Maintained Primary Schools Catchment Areas and the Primary Voluntary Aided Faith Schools



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Abbreviations
 I&J Infants & Junior
 P Primary
 CP Catholic Primary
 CE Church of England
 (S) Special School
 (A) Academy

NB -
 1 - Catchment lines are indicative only, for exact details please consult www.southend.gov.uk/info

2 - The Voluntary Aided Faith Schools do not have designated Catchment Areas

SOUTH EAST SOUTHEND & SHOEBURYNESS AREA

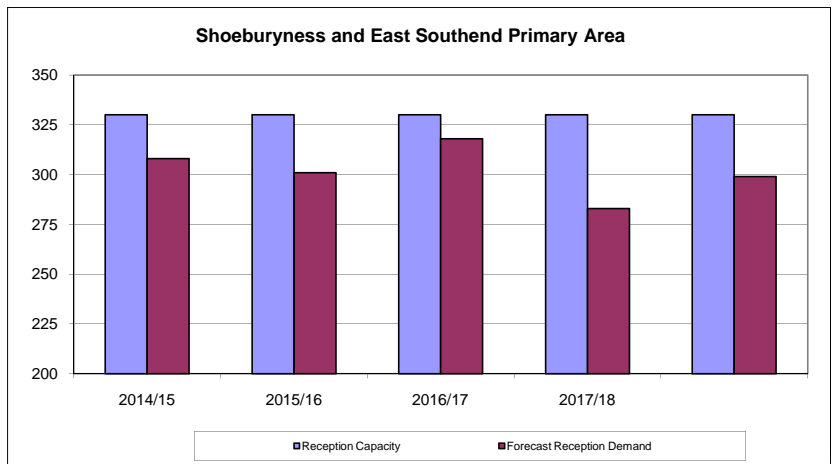
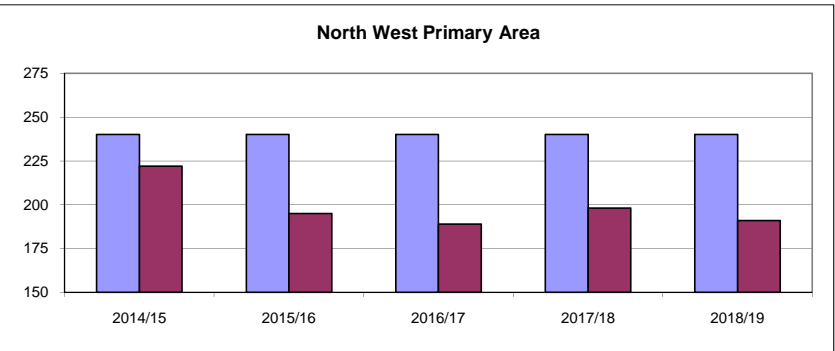
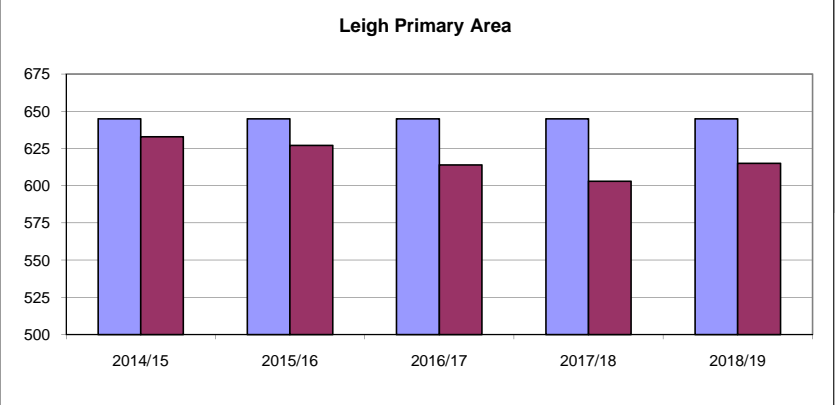
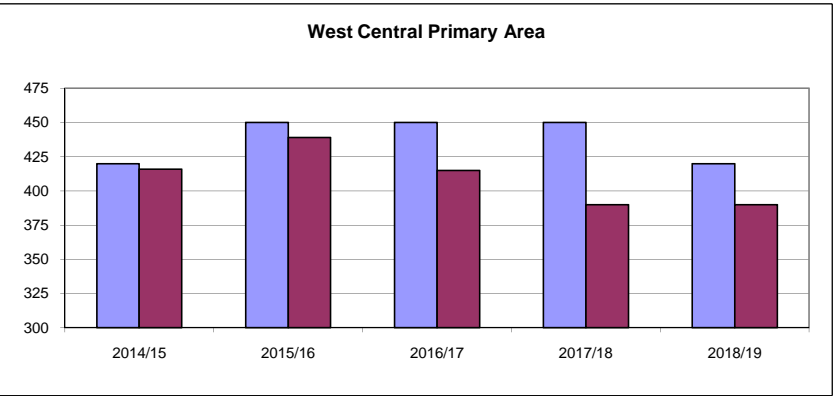
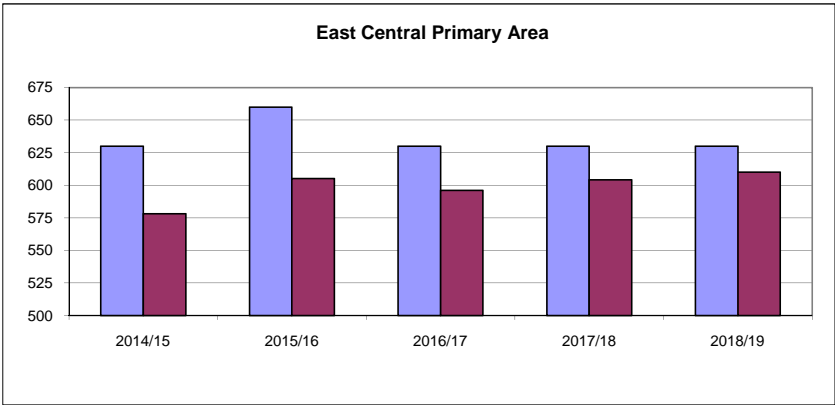


Figure 15: Reception Year Forecast Demands within Group Areas

Development of Larger Projects	Number of Units		Catchment Area	Comments
	Houses	Flats		
<i>North West Group</i>				
382 Rayleigh Road, Eastwood	4	5	Edwards Hall	
97-99 Rochford Road, Southend		14	Prince Avenue	
Small Schemes Total	3	11		
Total including other small developments	7	30		
<i>Leigh Group</i>				
1091 London Road		13	Darlinghurst	under construction
1379-1387 London Road		14	Blenheim	under construction
The Bell Hotel, Leigh Hill		20	Leigh	start date not known
87 Rectory Grove		20	West Leigh	start date not known
Albany Laundry Site	3	62	Darlinghurst	start date not known
Small Schemes Total	30	42		
Total including other small developments	33	171		
<i>West Central Group</i>				
35-47 Milton Road	10		Milton	
161-179 North Rd/2-24 Albany Ave/44-68 Salisbury Ave	21	6	Milton	
179-187 London Road		47	Milton	start date not known
175 London Road		27	Milton	
Victoria Avenue		40	Milton	
Victoria Avenue/Fairfax Drive		21	Earls Hall	start date not known
Salisbury Avenue/North Road	28		The Westborough	under construction
West Road		14	The Westborough	
West Street		14	The Westborough	
Small Schemes Total	26	48		
Total including other small developments	85	217		
<i>East Central Group</i>				
Southchurch Road (Maybrook/Burland House)	26	22	Bournemouth Park	under construction
319 Sutton Road		27	Bournemouth Park	under construction
257-285 Sutton Road		86	Bournemouth Park	
Old College site, Carnarvon Road		132	Bournemouth Park	start date not known
18-20 Southchurch Road		16	Porters Grange	start date not known
Esplanade House, Eastern Esplanade		216	Porters Grange	start date not known
SUFC Fossetts Farm site		172	Temple Sutton	start date not known
Small Schemes Total	9	17		
Total including other small developments	35	688		
<i>Shoeburyness/East Southend</i>				
Gunnery Hill, Shoebury Garrison	97		Hinguar	under construction
Small Schemes Total	0	9		
Total including other small developments	97	9		

Schools Planning Database - 31st July 2014

Figure 16: List of Known Approved Planning Applications by Primary School Clusters

3. SECONDARY

3.1 Existing Provision

Details of all the borough's secondary schools, including capacity, numbers on roll, curriculum specialty and surplus places are in the Secondary Schools List at figure 17.

The current secondary school population of 14,368 is served by 12 medium to large sized schools and admission numbers vary from 5 to 10 forms in each year group. These schools offer a diverse range of provision comprising of four single gender Grammar Schools with Academy status, two single gender Catholic Schools with Academy status, three non-selective schools with Academy status and three non-selective Foundation schools of which two have Trust status. There are currently no Secondary Free Schools in Southend.

Entrance to the four Grammar schools is by an 'eleven plus' selection test. Ranking for admission is by mark obtained, with priority given to pupils living within the SS0 to SS9 postcode areas. There are no plans to modify this pattern of provision via the 'eleven plus' although it should be noted that the Schools Standards and Framework Act 1998 allows for a parental ballot on the continuation of selective education.

The number of year six pupils attending Southend primary schools who applied to take the 11+ test has fallen by 7.2% in the last four years. Work to reverse this trend is ongoing between the LA with all the primary schools. Where pupils show the potential to achieve at Level 5 in their year six attainment tests, it is expected that the option of a grammar school place will be discussed with parents and carers as part of the process of choosing a secondary school.

The number of September 2012 Year Six pupils resident in Southend who took a place in the Southend grammar schools in September 2013 has risen by 4% against the previous years' numbers.

Work to narrow pupil achievement gaps where they exist, including where a pupil performs very well in one subject and less well in another, or where a pupil or group of pupils are not performing as well as their peers is ongoing. Feedback on the work carried out in the summer term 2013 was extremely positive and was repeated for 2014.

The borough has a total of 8.5% surplus places in secondary schools. This statistic is somewhat misleading however as most of these places are located in only one school. One secondary school has more than the 25% surplus places normally considered excessive by the DfE.

Pupil mobility also impacts on the location of available places for pupils moving into the borough and is monitored for trends. The October 2013 census for secondary schools in Southend reported a 5% mobility factor with the highest numbers being seen in the central area schools. Individual school data is shown in figure 20.

The ethnic background at Southend's secondary schools is detailed in the table at figure 18. As in primary, the percentage of pupils from other ethnic groups has increased slightly over the last three years.

3.2 Forecasting Influences

The transfer of pupils from primary to secondary phases in the borough is complex. Figure 21 shows the destinations of Southend primary pupils who left year 6 in summer 2013.

Forecast year 7 figures follow the trend of the previous year 6 cohort size supplemented by a number of factors:

- Pupils travel in from Essex principally to attend the grammar and faith schools. Statistics on a school by school basis for the last 5 years are in figure 22.
- Pupils from private schools in the borough gain places in the grammar, faith and other secondary schools.
- Pupils also travel from Southend to Rochford and Castle Point. Details are included in figure 23.

Figure 24 shows a summary of the pupil flows over the last 5 years.

The information in figures 22, 23 and 24 is based on the postcodes of year 7 pupils and identifies those living outside the borough. This represents a slightly different group from those in figure 21 which is based on attendance at Southend Primary Schools rather than home address.

3.3 Future Trends

The forecast year 7 admission numbers for 2013/14 to 2017/18 and the total 11-16 aged secondary school populations for this period are shown in figure 19.

Year 7 numbers have dropped by 4.3% between 2009/10 to 2013/14. This trend is expected to reverse slowly between 2014/15 and 2017/18. In September 2017 the current higher births will start to reach secondary school age and year seven is forecast to increase accordingly.

The planning process to ensure that sufficient places are available for these higher numbers has begun. Surplus classbases as a result of the lower numbers over the next few years, as well as any need to build new accommodation, will all be taken into consideration.

SOUTHEND SECONDARY SCHOOLS LIST

DFES No.	Secondary Schools	Category	Designation	Specialist Status	Gender	Age Range	Net Capacity January 2014	Total NOR January 2014	% Surplus Places	Forecast Net Capacity January 2019	Forecast Total NOR January 2019	Forecast % Surplus Places
5434	Belfairs Academy	Academy	Secondary	Arts & Media	Mixed	11 - 18	1,440	1,374	4.6%	1,440	1,431	0.6%
5452	Cecil Jones College	Foundation	Secondary	Business & Enterprise	Mixed	11 - 18	1,585	1,139	28.1%	1,585	1,100	30.6%
4492	Chase High School	Foundation/Trust	Secondary		Mixed	11 - 18	1,200	1,122	6.5%	1,200	1,196	0.3%
5414	The Eastwood Academy	Academy	Secondary	Performing Arts/Sports/Maths	Mixed	11 - 16	944	830	12.1%	944	840	11.0%
5430	Futures Community College	Foundation/Trust	Secondary		Mixed	11 - 18	904	797	11.8%	904	840	7.1%
4034	Shoeburyness High School	Academy	Secondary	Technology	Mixed	11 - 18	1,770	1,648	6.9%	1,770	1,685	4.8%
5446	Southend High School for Boys	Academy	Grammar	Languages	Boys	11 - 18	1,060	1,059	0.1%	1,094	1,066	2.6%
5428	Southend High School For Girls	Academy	Grammar	Languages	Girls	11 - 18	1,077	1,062	1.4%	1,077	1,072	0.5%
5465	St Bernard's High School	Academy	Faith School	Performing Arts/Science	Girls	11 - 18	880	897	-1.9%	880	985	-11.9%
5447	St Thomas More High School	Academy	Faith School	Maths & Computing	Boys	11 - 18	1,084	1,027	5.3%	1,084	1,042	3.9%
5401	Westcliff High School For Boys	Academy	Grammar	Humanities	Boys	11 - 18	1,200	1,106	7.8%	1,200	1,094	8.8%
5423	Westcliff High School For Girls	Academy	Grammar	Science & Engineering	Girls	11 - 18	1,224	1,092	10.8%	1,224	1,100	10.1%
	Additional Year Seven places required over and above current listed schools capacities											
							14,368	13,153	8.5%	14,402	13,569	5.8%

Source : ASC January 2014

Figure 17: Secondary Schools List with Current and Forecast Numbers

School	Pupil Total			% White British			% Other Ethnic Groups			% Not obtained /withheld		
	Jan-12	Jan-13	Jan-14	Jan-12	Jan-13	Jan-14	Jan-12	Jan-13	Jan-14	Jan-12	Jan-13	Jan-14
Belfairs	1,309	1,345	1,374	90.5%	90.3%	90.9%	9.2%	9.6%	9.0%	0.3%	0.1%	0.1%
Cecil Jones	1,295	1,237	1,139	81.9%	78.7%	77.1%	17.5%	20.7%	22.2%	0.7%	0.6%	0.7%
Chase High	1,119	1,151	1,122	62.6%	63.9%	67.1%	36.7%	35.6%	32.6%	0.5%	20.0%	0.3%
Eastwood	858	843	830	87.1%	89.4%	87.8%	11.1%	10.2%	11.9%	1.9%	0.4%	0.2%
Futures	793	830	797	76.7%	79.4%	82.2%	22.6%	20.4%	17.4%	0.8%	0.2%	0.4%
Shoeburyness	1,632	1,668	1,648	91.2%	90.6%	90.5%	8.1%	8.4%	8.6%	0.7%	1.0%	0.9%
Southend Boys	1,047	1,060	1,059	82.1%	79.2%	75.2%	17.8%	20.8%	24.8%	0.1%	0.0%	0.0%
Southend Girls	1,043	1,075	1,062	77.8%	73.1%	71.8%	21.2%	25.9%	27.4%	1.1%	1.0%	0.8%
St Bernard's	884	885	897	76.7%	74.5%	72.4%	22.4%	24.9%	27.4%	0.9%	0.7%	0.2%
St Thomas More	986	1,021	1,027	72.9%	72.5%	69.3%	25.4%	25.8%	28.7%	1.7%	1.8%	1.9%
Westcliff Boys	1,106	1,102	1,106	73.3%	70.2%	66.9%	25.7%	28.9%	32.5%	1.0%	0.8%	0.6%
Westcliff Girls	1,082	1,099	1,092	72.6%	70.0%	66.3%	26.6%	29.5%	33.1%	0.7%	0.5%	0.6%
Totals	13,156	13,316	13,153	79.5%	78.2%	77.1%	19.7%	21.1%	22.3%	0.8%	0.7%	0.6%

Source : ASC January 2014

Figure 18: Ethnic Data for Southend Secondary Schools

Academic year	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Actual Year 7	2,142	2,118	2,065	2,116	2,048					
Actual rolls (11-16)	10,707	10,633	10,641	10,595	10,441					
Forecast Year 7						2,075	2,084	2,110	2,155	2,265
Forecast rolls (11-16)						10,410	10,389	10,453	10,494	10,707

Source : ASC January 2014

Figure 19: Secondary 11-16 Actual & Forecast Rolls and Year 7

Secondary School	NOR Oct 13	Mobility % Index 2013-14	Mobility Pupils 2013-14	NOR Oct 12	Mobility Index 2012-13	Mobility Pupils 2012-13
Belfairs Academy (A)	1,117	3.7%	42	1,108	4.2%	46
Cecil Jones High	1,010	8.8%	89	1,101	5.4%	59
Chase High School	947	14.4%	136	947	15.3%	145
The Eastwood Academy (A)	836	3.2%	27	841	2.1%	18
Futures Community College	683	11.9%	81	709	13.4%	95
Shoeburyness High (A)	1,400	3.1%	44	1,387	2.9%	40
Southend High Boys (A)	744	0.1%	1	744	0.3%	2
Southend High Girls (A)	744	2.4%	18	746	1.9%	14
St Bernard's C High (A)	721	1.5%	11	723	3.0%	22
St Thomas More High (A)	740	4.2%	31	750	3.5%	26
Westcliff High Boys (A)	762	1.6%	12	763	1.3%	10
Westcliff High Girls (A)	755	0.8%	6	759	0.7%	5
Total Secondary	10,459	5%	497	10,578	5%	482

Figure 20: Pupil Mobility Data for Southend Secondary Schools

Primary School Attended	Belfairs	Eastwood	Chase	Cecil Jones	Futures	Shoeburyness	St Bernard's	St Thomas More	Westcliff Boys	Westcliff Girls	Southern Boys	Southern Girls	Appleton	Deanes	King John	King Edmund	Fitzwimarc	Greensward	Sweyne Park	Thorpe Hall	Other / Moved Away	Special School	Previous Year 6 Total
Bournemouth Park	2	4	4	31	10	2	1	1	3		1	1			1	1					2		58
Hamstel	1	2	45	38	10	1	1	1	1		9				10	1		2					119
Porters Grange		1	11	18	1	6	1	1										2			3		40
Sacred Heart Catholic						13	9	1	1	2	2												30
Temple Suttou	3	9	31	12	6	2	2	1	1	4					13			2	2		1		86
Thorpe Greenways	5		16	22	49	2	1	1		3	6				1	7		6		1			119
Blenheim	21	14	4				1	1		3	2				1	7		1		2			56
Chalkwell Hall	32	6	14	1		6	6	1	8	6	2			5	10		1	1		1	3		103
Darlinghurst	18	3	10	1	1		4	1	1	1				2	1						2		49
Fairways	24	20					1	1	2	1	2			5				3		1			59
Leigh North Street	59	2	5	1			1	3	1	2	4	5		3				1		1	1		89
Our Lady of Lourdes Catholic							25	17	6	4	2	1		1									56
West Leigh	60	3	1		1	3	5	4	13	10	4			2	13	8		1	1				129
Eastwood		24	2		1	1		3		1													38
Edwards Hall		2							1												1		35
Heycroft		25					1		1	2	2			3			5	16					55
Prince Avenue		11	5	1						1					11								29
Bournes Green						23	7	3	3	3	11	10								2	3		66
Friars						48																	53
Hinguar						27															2		29
Richmond Avenue						38															2		43
St George's Catholic		1				4	11	7	1		1	2									3		30
Thorpedene					2	57				2	1	2											65
Earls Hall		29	13	4			2	6	1	5	5	1			1	19		3					89
Milton Hall	1	1	32	9	6	1	5	2	1	2	2	1		1	3	3		5		1	2		78
St Mary's Cof E	1	6	14	4	3	3	4	9		5	3				1			1			3		57
St Helen's Catholic							9	8	2	1	1							1		1	1	4	31
The Westborough	4	4	48	4		2	7	3		2					5			4			5		88
Total from Year 6 leavers	220	162	166	162	120	273	110	90	27	51	64	53	0	10	45	83	25	27	44	7	40	0	1,779
Special Schools/PRU	1																						
From Private School												1											
From Essex Schools	11	7	7	5	5	8	34	55	127	103	86	95											
TOTALS Sept 10 YR 7 ADMISSIONS	232	169	173	167	125	281	144	145	154	154	150	149	2,043										

Source: ASC September 2013

Figure 21: Destination of Year 6 Leavers (Summer 2013) by primary school attended



Figure 22: Resident Pupils on Roll in Year 7 at Southend Secondary Schools

Source ASC January 2014

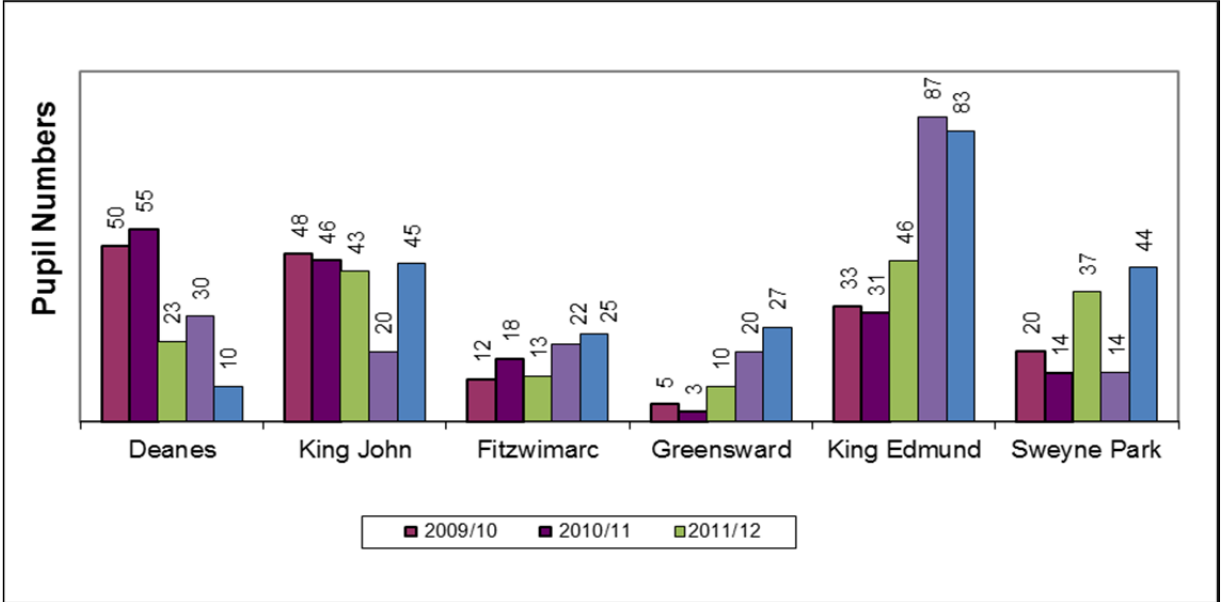


Figure 23: Year 7 Southend Resident Pupils on Roll in Rochford and Castle Point Secondary Schools

Source ASC January 2014

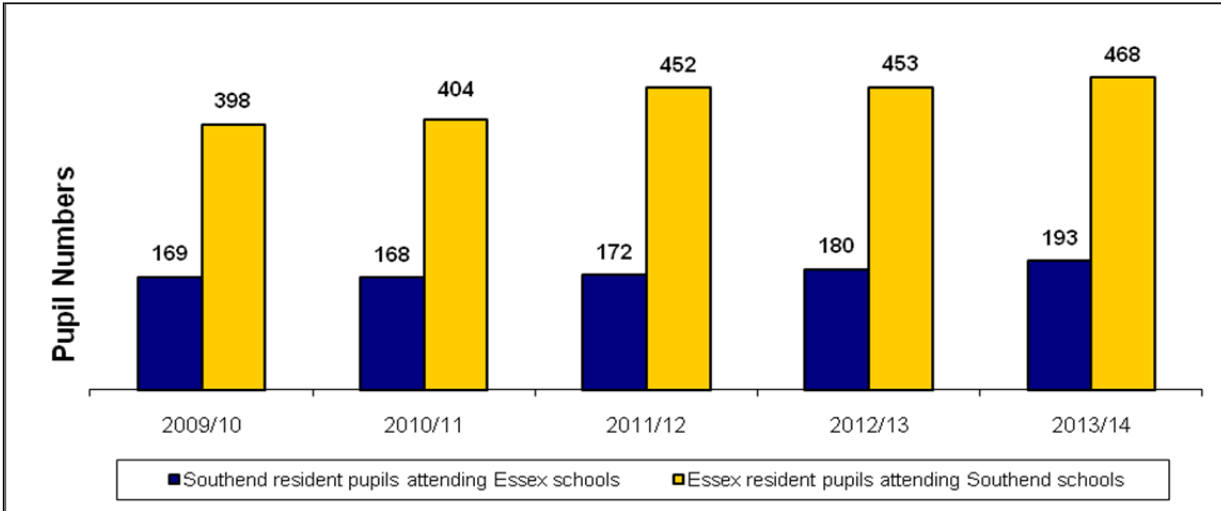


Figure 24: Summary of Year 7 Out Of and Into Borough Migration by Home Postcode

4. POST-16

4.1 Existing Provision

There are three main sources of Post-16 education for Southend students:

Secondary School 6th Forms

South Essex College of Further and Higher Education, Southend

SEEVIC College, Thundersley, Castle Point

The number of Post-16 pupils attending a Southend secondary school has maintained last years increase with a total of 2,712. The numbers at individual schools are illustrated at figures 25a and figure 25b, with a year by year breakdown at figure 26. All but one secondary school currently offers Post-16 courses. Of the 2,161 year 11 pupils on roll in January 2013, 1,402 were in Secondary School Post-16 education in January 2014. This gives a year 11 to year 12 retention of 65%.

4.2 Forecasting Influences

As can be seen from figure 27 there has been a year by year growth in Post-16 numbers in schools. The cohort size and the growth of a more varied Post-16 curriculum are the major influences on numbers.

4.3 Future Trends

From summer 2015 all pupils will be required to stay in education or work based training until their 18th Birthday. Whilst the forecast Post-16 figures have been adjusted to accommodate this change, only a small impact is expected on overall numbers within the secondary school as most pupils who would normally wish to leave school will continue to do so and take up alternative education or training offers.

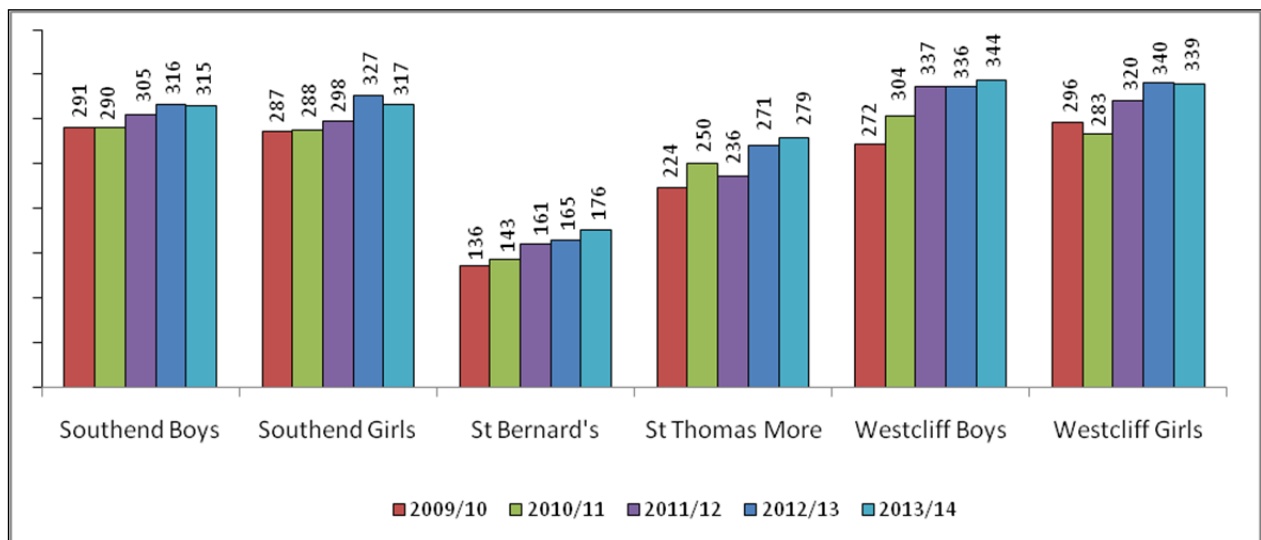


Figure 25a : Post-16 Student Numbers on Roll at Southend Selective and Faith Schools

Source ASC January 14

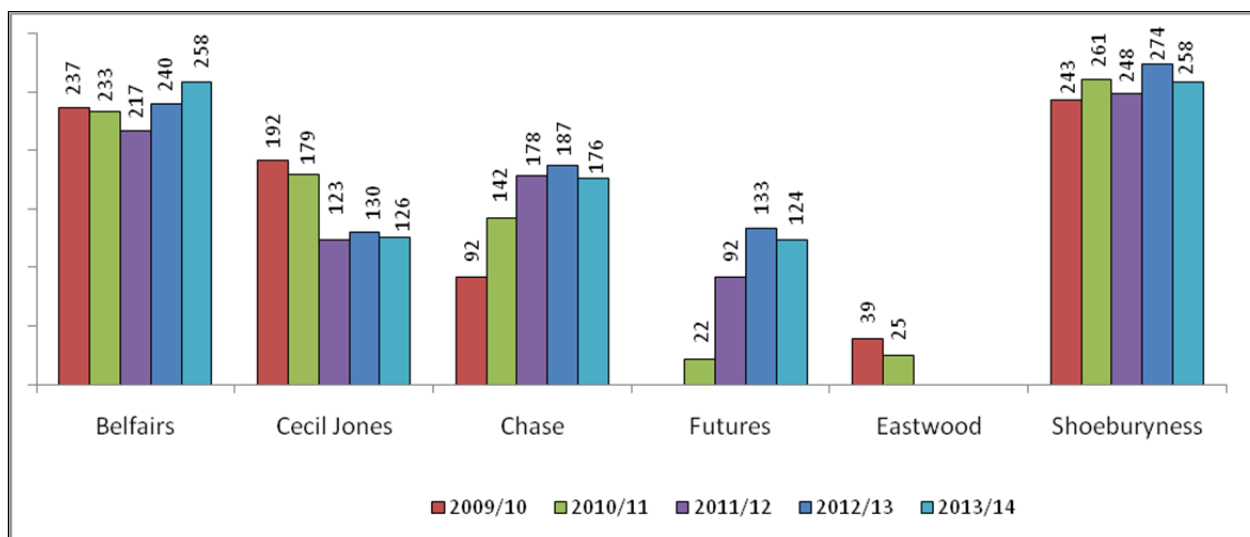


Figure 25b : Post-16 Student Numbers on Roll at Southend Non-Selective Schools
Source ASC January 2014

Year	12	13	14+	TOTAL POST 16
School				
Belfairs Academy	145	94	19	258
Cecil Jones College	68	49	9	126
Shoeburyness High School	133	112	13	258
Southend High for Boys	163	152	0	315
Southend High for Girls	149	168	0	317
St Bernard's High School	99	75	2	176
St Thomas More High School	137	119	23	279
The Eastwood Academy	0	0	0	0
Chase High School	93	63	20	176
Futures Community College	67	37	20	124
Westcliff High for Boys	182	162	0	344
Westcliff High for Girls	169	168	2	339
Total	1,045	1,199	108	2,712

Source : ASC January 2014

Figure 26: Post-16 Pupil Numbers by School and School Year

Academic year	2009/	2010/	2011/	2012/	2013/	2014/	2015/	2016/	2017/	2018/
	10	11	12	13	14	15	16	17	18	19
Actual Year 12	1,282	1,256	1,308	1,371	1,405					
Actual Post –16	2,309	2,420	2,515	2,719	2,712					
Forecast Year 12						1,393	1,375	1,351	1,389	1,364
Forecast Post –16						2,765	2,711	2,692	2,707	2,718

Source :ASC January 2014

Figure 27: Post-16 Actual & Forecast Rolls

5. INCLUSION & SPECIAL NEEDS

The majority of children with statements of special educational needs (SEN) are catered for in Southend schools through attendance at local mainstream schools, resource bases or special schools. A small number of children attend special schools or units outside the borough. Figure 28 below provides a summary of the numbers of children with statements in each school phase.

Category	Total	Statemented SEN Pupils	% of category total	% of Total Statemented SEN Pupils
Nursery	850	2	0.24%	-
Primary	13,731	225	1.64%	-
Secondary	13,153	177	1.35%	-
Special Bases in Mainstream Schools	38	38	100.00%	-
Total Mainstream School Pupils	27,772	442	1.59%	47.12%
Special Schools	495	491	99.19%	52.35%
Pupil Referral Unit	42	5	11.90%	0.53%
TOTAL	28,309	938	3.31%	

Source: ASC January 2014

Figure 28: Numbers of Pupils with Special Needs by School Phase

5.1 Special Educational Needs Provision

Southend is served by a wide range of SEN provision across designated schools and resources provided within mainstream schools.

Figure 30 details the specialisms, capacities and numbers on roll of the main five areas. A total of 495 children attended these areas as at January 2014. A breakdown by school year with historic data is included at figure 31.

Some 66 of these pupils come from outside the borough as detailed in figure 32.

This provision is designated as:-

Kingsdown School is a Community Special School for up to 98 children with special needs, aged 3 to 14 years. The special needs of their pupils include varying degrees of learning difficulties from severe learning difficulties (SLD) to profound and multiple learning difficulties (PMLD) as well as physical disabilities and communication difficulties.

Lancaster School is a Community Special School for up to 77 students aged 14-19 with a range of complex needs to include neurological impairments, complex physical and medical difficulties, severe learning difficulties (SLD) and profound and multiple learning difficulties (PMLD). The adjacent Westcliff Centre is part of the Southend Adult Community College and caters for those aged 19-25.

St. Nicholas School is a Community Special School catering for up to 92 pupils ages 11-16. The school offers a quality, inclusive education for secondary age pupils with a range of difficulties including communication and interaction, cognition and learning, autism, social and medical needs.

The St. Christopher School Academy Trust is a SEN Specialist School for Communication and Interaction with a capacity of 212. Children in the primary department are aged 3-11 with a range of learning needs, including communication and interaction difficulties, cognition and learning difficulties, autism and some with social, emotional and behavioural difficulties. The school also caters for, where appropriate, Key Stage 3 pupils (age range 11-14) and Key Stage 4 pupils (age range 14-16) who have severe Autism and/or ADHD as well as a small number of young people aged 16-19 who have Autistic Spectrum Disorders and/or ADHD.

Seabrook College works in partnership with a wide range of agencies to provide targeted high quality provision for children and young people with Behaviour, Emotional and Social Difficulties (BESD) on a number of sites across Southend. This offer includes:-

- A BESD special school for 44 pupils age 11-16
- A KS2 and KS3 flexible pathway including a preventative short term programme for learners who need access to provision outside the mainstream school
- High quality alternative provision and vocational learning at KS4
- A virtual school for children who are medically unfit to attend mainstream school or who have significant emotional challenges
- A Behaviour Outreach Service and nurture provision to support mainstream schools develop their capacity and skills to meet the needs of young people with BESD
- PRU-Plus for primary age children with a statement of SEN
- Interim tuition for permanently excluded children or those at the point of exclusion

Southend YMCA Community Free School opened in September 2013. It caters for up to 36 pupils and provides for children aged 14-19 who require an alternative offer to mainstream education. Admission is by referral only.

5.2 Provision in Mainstream Schools through Learning Resource and Nurture Provision

As at January 2014 the LA had five active Resource Bases as follows:

Fairways Speech and Language Resource Base caters for school aged children who have statements of special educational needs identifying the prime area of need as speech and language. The base is able to cater for up to 15 pupils across the primary age range.

Temple Sutton Learning Resource Base caters for up to 6 primary aged pupils with autistic spectrum disorder as identified in a statement of special education needs or Education Health and Care Plan.

Hamstel Infant School caters for up to 2 pupils with autistic spectrum disorder as identified in a statement of special educational needs or Education Health and Care Plan.

Shoeburyness High School Resource Base caters for up to 20 secondary aged pupils with a range of learning needs and sensory/physical needs as identified in a statement of special educational needs.

Chase High School Resource Base caters for up to 10 secondary aged pupils with a range of learning needs and sensory/physical needs as identified in a statement of special educational needs.

Figure 33 shows the pupil numbers accessing these bases in 2013/14.

Figure 34 a & b details the number of children with special needs, both with and without statements, at each of the borough's mainstream schools split by primary and secondary schools.

As at January 2014 the LA had two primary stage Nurture Bases as follows:

Thorpedene Nurture Base caters for young primary aged pupil. It provides early intervention to help children re-establish good relationships with adults and begin to see school as a place to experience success. The base is able to cater for up to 16 pupils across the primary age range.

Eastwood Nurture Base caters for young primary aged pupils. It provides early intervention to help children re-establish good relationships with adults and begin to see school as a place to experience success. The base is able to cater for up to 16 pupils across the primary age range.

5.3 Elective Home Education

The LA monitors the provision of education to children being taught at home. Figure 36 summarizes the number of children registered as being taught at home as at the January 2014 schools' census date.

5.4 Children without a School Place

A close watch is kept on all children not on roll at a school or registered for alternative education and every effort is made by the LA to ensure these pupils are offered a school place.

For pupils with previous attendance issues that could create difficulties in finding them a place in a maintained school, a Fair Access Protocol has been agreed between the LA

and all the schools. This enables hard to place pupils to be appropriately placed in a school.

5.5 Home Tuition by the LA

Home tuition is available to children who are sick at home, in hospital for an extended period, who are pregnant and not attending school, or who have very young babies. Children who are out of school and are subject to formal direction procedures also receive tuition. Children who were receiving education at home on the census date in January 2014 are detailed in figure 37.

5.6 SEN Progression onto Post-16 and Employment

The progression of SEN pupils into Post-16 and employment is monitored to ensure these pupils are achieving their full potential. In July 2013, 159 SEN pupils completed year 11 and then progressed forward onto eleven different areas as detailed below from September 2014.

Number of Leavers	Destination
35	South Essex College
9	SEEVIC
9	SACC
21	YMCA/Southchurch Vocational College
0	Central Hairdressing
1	East Kent College
6	Crown College
1	Writtle College
3	Prospects College
67	School 6 th forms
1	Independent Schools
0	Employment
0	Apprenticeship
6	other
159	Total

Figure 29: SEN Progression onto Post-16 and Employment

Special School	DfE Number	Category	Age Range	Number on Roll Jan 2014	Funded Capacity	Type
Kingsdown School	7001	Community	3-14	95	98	Complex physical and medical difficulties, neurological impairment, SLD and PMLD
Lancaster School	7005	Community	14-19	75	77	Complex physical and medical difficulties, neurological impairment, SLD and PMLD
Seabrook College - Prittlewell	7003	Community	11-16	36	44	Severe Emotional & Behavioural Learning Difficulties
St Nicholas School	7004	Community	11-16	81	92	Moderate Learning Difficulties
The St.Christopher School	5950	Academy	3-19	208	212	Moderate Learning Difficulties including special provision for children with Autism
Borough Total				495	523	

Source : ASC January 2014

Figure 30: Southend Special Schools List

	N	R	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Sept 14 Total	Jan 13 Total	Jan 12 Total
Kingsdown School	8	11	11	12	11	12	9	5	7	6	3						95	89	87
Lancaster School									4	1	5	10	16	18	25	11	75	71	67
Seabrook College Prittlewell									19	17	20	16	9				36	37	39
St Nicholas School	3	8	13	17	17	17	27	14	21	20	15	14	16	4	2		81	89	74
The St.Christopher School	11	19	24	29	28	29	36	19	51	44	43	50	52	22	27	11	208	203	186
Total																	495	489	453

Source : ASC January 2014

Figure 31: Special Schools Pupil Numbers by Year Group with Historic Totals

	N	R	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Sept 14 Total	% of Total Numbers	Jan 13 Total	% of Total Numbers	Jan 12 Total	% of Total Numbers	
Kingsdown School	1	2	1			2	1			1	1						9	9.5%	6	6.7%	8	9.2%	
Lancaster School									2		2	3	3	9	3	1	17	22.7%	14	19.7%	10	14.9%	
Seabrook College Prittlewell								2									7	19.4%	3	8.1%	4	10.3%	
St Nicholas School								1			3	3	2				9	11.1%	11	12.4%	7	9.5%	
The St.Christopher School	1	1		3	1	1	4	2	1	4	4	4	4	1			31	14.9%	32	15.8%	25	13.4%	
Total	2	3	1	3	1	3	5	2	4	5	10	11	9	10	3	1	73	14.7%	66	13.5%	54	11.9%	
Percentage of Age Group	18%	16%	4%	10%	4%	10%	14%	11%	8%	11%	23%	22%	17%	45%	11%	9%							

Source : ASC January 2014

Figure 32: Special Schools Out of Borough Pupil Numbers by Year Group with Historic Totals

Special Bases in Mainstream Schools - Pupils in Each Year Group

	N	R	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Jan 14 Total	Jan 13 Total	Jan 12 Total
Fairways Speech & Language		3	6	2	2	1											14	14	13
Hamstel Infant School																	0		
Temple Sutton LRB																	0	5	5
Chase High School LRB									4	3	1	1	1				10	0	2
Shoeburyness LRB									3	1	3	1	6				14	13	18
Total	0	3	6	2	2	1	0	0	7	4	4	2	7	0	0		38	32	38

Source : ASC January 2014

Special Bases in Mainstream Schools - Pupils from outside Southend Borough

	N	R	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Sept 14 Total	% of Total Numbers	Jan13 Total	% of Total Numbers	Jan 12 Total	% of Total Numbers
Fairways Speech & Language		1	1														2	14.3%	1	7.1%	0	0.0%
Hamstel Infant School																	0	0.0%				
Temple Sutton LRB																	0	0.0%	0	0.0%	0	0.0%
Chase High School LRB																	0	0.0%	0	0.0%	0	0.0%
Shoeburyness LRB											1						1	7.1%	2	15.4%	1	5.6%
Total	0	1	1	0	0	0	0	0	0	0	1	0	0	0	0		3	7.9%	3	9.4%	1	2.6%

Source : ASC January 2014

Figure 33: Schools Units Pupil Numbers and Out of Borough Pupils on Roll

PUPILS WITH SPECIAL NEEDS	Total School Population	TOTAL SEN PUPILS		With Statements		Without Statements	
		Total	%	Total	%	Total	%

North West Area

Eastwood Primary School	242	75	30.99%	5	2.07%	70	28.93%
Edwards Hall Primary School	362	62	17.13%	8	2.21%	54	14.92%
Heycroft Primary School	417	53	12.71%	9	2.16%	44	10.55%
Prince Avenue Academy (A)	357	62	17.37%	4	1.12%	58	16.25%

Leigh Area

Blenheim Primary School	569	147	25.83%	15	2.64%	132	23.20%
Chalkwell Hall Infant School	316	22	6.96%	4	1.27%	18	5.70%
Chalkwell Hall Junior School	419	45	10.74%	3	0.72%	42	10.02%
Darlinghurst Primary School (A)	549	62	11.29%	7	1.28%	55	10.02%
Fairways Primary School	416	29	6.97%	5	1.20%	24	5.77%
Leigh Infant School	181	21	11.60%	6	3.31%	15	8.29%
Leigh North Street Junior School	355	36	10.14%	3	0.85%	33	9.30%
Our Lady Of Lourdes Primary School	423	26	6.15%	3	0.71%	23	5.44%
West Leigh Infant School	360	47	13.06%	4	1.11%	43	11.94%
West Leigh Junior School	512	21	4.10%	3	0.59%	18	3.52%

West Area

Barons Court Primary School	208	37	17.79%	6	2.88%	31	14.90%
Earls Hall Infant School	180	32	17.78%	1	0.56%	31	17.22%
Earls Hall Junior School	356	62	17.42%	8	2.25%	54	15.17%
Milton Hall Primary School	526	121	23.00%	8	1.52%	113	21.48%
St Helen's Catholic Primary School	209	16	7.66%	3	1.44%	13	6.22%
St Mary's C of E Primary School	445	73	16.40%	8	1.80%	65	14.61%
The Westborough Primary School (A)	529	100	18.90%	12	2.27%	88	16.64%

East Area

Bournemouth Park Primary School	480	72	15.00%	7	1.46%	65	13.54%
Hamstel Infant School	389	75	19.28%	6	1.54%	69	17.74%
Hamstel Junior School	465	95	20.43%	10	2.15%	85	18.28%
Porters Grange Primary School	391	75	19.18%	12	3.07%	63	16.11%
Sacred Heart Primary School	210	28	13.33%	7	3.33%	21	10.00%
Temple Sutton Primary School	742	126	16.98%	10	1.35%	116	15.63%
Thorpe Greenways Infant School	360	40	11.11%	6	1.67%	34	9.44%
Thorpe Greenways Junior School	479	76	15.87%	4	0.84%	72	15.03%

Shoeburyness Area

Bournes Green Infant School	180	12	6.67%	3	1.67%	9	5.00%
Bournes Green Junior School	263	24	9.13%	2	0.76%	22	8.37%
Friars Primary School	376	71	18.88%	6	1.60%	65	17.29%
Hinguar Community Primary School	206	44	21.36%	3	1.46%	41	19.90%
Richmond Avenue Primary School	332	98	29.52%	9	2.71%	89	26.81%
St George's Catholic Primary School	208	32	15.38%	4	1.92%	28	13.46%
Thorpedene Primary School	539	136	25.23%	11	2.04%	125	23.19%

Source: ASC January 2014

Does not include nursery pupils

Figure 34a: Primary Pupils With Special Needs Both With and Without Statement Attending Mainstream Schools

PUPILS WITH SPECIAL NEEDS	Total School Population	TOTAL SEN PUPILS		With Statements		Without Statements	
		Secondary School Name	Total	%	Total	%	Total
Belfairs Academy	1,345	236	17.55%	30	2.23%	206	15.32%
Cecil Jones College	1,237	172	13.90%	13	1.05%	159	12.85%
Chase High School	1,151	419	36.40%	22	1.91%	397	34.49%
Futures Community College	830	218	26.27%	19	2.29%	199	23.98%
Shoeburyness High School	1,668	367	22.00%	43	2.58%	324	19.42%
Southend High School for Boys	1,060	47	4.43%	0	0.00%	47	4.43%
Southend High School For Girls	1,075	14	1.30%	0	0.00%	14	1.30%
St Bernard's High School	885	104	11.75%	19	2.15%	85	9.60%
St Thomas More High School	1,021	178	17.43%	21	2.06%	157	15.38%
The Eastwood Academy	843	125	14.83%	10	1.19%	115	13.64%
Westcliff High School For Boys	1,102	18	1.63%	2	0.18%	16	1.45%
Westcliff High School For Girls	1,099	29	2.64%	2	0.18%	27	2.46%
Primary Totals	13,551	2,153	15.89%	225	1.66%	1,928	14.23%
Secondary Totals	13,316	1,927	14.47%	181	1.36%	1,746	13.11%

Source: ASC January 2014

Does not include nursery pupils

Figure 34b: Secondary Pupils With Special Needs Both With and Without Statement Attending Mainstream Schools

Year	R	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	Jan-14 TOT NOR	Jan-13 TOT NOR	Jan-12 TOT NOR
Age	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	18+	19+			
Registered at Unit only	F								1		3	9					13	10	8
	M					1	2	1	1	6	10	8					29	32	30
Pupils with other providers	F											1					1	10	7
	M									1	3						4	17	18
Total	0	0	0	0	0	1	2	1	2	7	16	18	0	0	0	0	47	69	63

Source: ASC January 2014

Figure 35: Pupils Attending Seabrook College PRU

Year	R	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	Jan-14 TOT NOR	Jan-13 TOT NOR	Jan-12 TOT NOR
Age	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	18+	19+			
Male	1	2	2	3	3	2	1	4	2	4	6	3	5				38	44	27
Female	2	1	1	1	2	2	1		2		1	2	2				17	36	19
Total	3	3	3	4	5	4	2	4	4	4	7	5	7	0	0	0	55	80	46

Source: Pupil Tracking System January 2014

Figure 36: Elective Home Education

Year	R	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	Jan-14 TOT NOR	Jan-13 TOT NOR	Jan-12 TOT NOR
Age	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	18+	19+			
Male										1		2					3	5	2
Female												3					3	5	2
Total	0	0	0	1	0	0	0	0	0	1	0	5	0	0	0	0	6	10	4

Source: Tuition Services January 2014

Figure 37: Pupils Receiving Home Tuition by LA

ABBREVIATIONS AND GLOSSARY

Academy	School that is funded directly from central government and independent of the Local Authority.
ASC	Annual School Census Every school is required to supply information to the DfE (via their LA) each January through the ASC. The Census includes numbers of pupils on school rolls on a specified date, and other required information.
Catchment Area	A defined geographic area where pupils have priority in admission to a particular school.
Community Schools	Schools where the Council owns the land, employs the staff and sets the admission criteria.
DfE	Department for Education Central Government Department responsible for education matters.
Exclusion	The temporary or permanent period removing a pupil from a school on disciplinary grounds.
fe	Form of entry The term applies to a year group, thus a 3 fe year group would normally have 3 classes of 30.
FE	Further Education Education at Post-16, normally for 16-19 year olds.
Free School	Schools that are funded directly from central government and independent of the local authority.
Foundation School	Schools funded by the LA, where the Governing Body owns the premises, employs the staff and controls pupil admissions.
FTE	Full Time Equivalent Two half-day sessions (one am, one pm) are counted as one all-day place in nurseries.
Key Stage	Key Stages refer to the age range of pupils within school. Foundation and Key Stage 1 equates to Infant School years, Key Stage 2 to Junior, Key Stage 3 to pre GCSE secondary, Key Stage 4 to GCSE secondary years and Key Stage 5 to A-level/Post-16 years.
LA	Local Authority

- NOR** **Number on Roll**
Number of pupils registered at a school.
- OfSTED** **Office for Standards in Education**
- PAN** **Published Admission Number**
The maximum published number of pupils that a school will admit in each year group.

Primary Schools

Normally schools taking pupils from reception class (the school year in which most pupils have their 5th birthday), through to Year 6 (the school year in which most pupils have their 11th birthday). Primary schools also include all separate infant and junior schools.

Pupil product

A factor to determine the number of school children generated by a new housing development.

Secondary schools

Mainstream schools taking pupils from Year 7-11 (ages 11-16) and Post-16 (ages 17-19).

SEC **South Essex College, Southend**

SEEVIC **SEEVIC College, Benfleet**

SEN **Special Educational Needs**

Statemented Pupils

Statement of Special Educational Needs – a statement prepared by the LA which outlines a child's special educational needs and how the authority will help address those needs.

Surplus Places

The number of unfilled places in a school, calculated by the DfE by subtracting the number of pupils on roll from the capacity of the school.

Trust School

A Foundation School that has a charitable trust established under the provisions of the Education and Inspections Act 2006.

VA **Voluntary Aided Schools**

Schools set up and owned by a voluntary body, usually a church body, largely financed by the LA. The governing body employs the staff, controls admissions, and in church schools sets the religious curriculum within national curriculum guidelines.